

Council Briefing Note

Date: **Wednesday 19 February 2014**

Time: **5.00 pm**

Place: **Council Chamber, Town Hall**

For any further information please contact:

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The meeting will also be available via a webcast. This means that people may choose to watch all or part of the meeting over the internet rather than attend in person. The webcast will be available to view on the City Council's website after the meeting.

CONDUCT OF COUNCIL BUSINESS

Council is also being asked to adopt the attached procedure (page 1) of this Briefing Note) for dealing with the Budget debate.

1 APOLOGIES

2 DECLARATIONS OF INTEREST

Guidance on this is contained within the main agenda. Members' attention is drawn to Section 23 of the Constitution.

If Members have queries about possible interests, would they please discuss them with the Monitoring Officer, before the meeting commences.

3 PUBLIC ADDRESSES AND QUESTIONS THAT RELATE TO MATTERS FOR DECISIONS AT THIS MEETING

None to be heard.

4 REPORT OF THE COUNCIL'S CHIEF FINANCE OFFICER ON THE ROBUSTNESS OF THE 2014/15 BUDGET

See pages 3 to 18 of the supplement agenda.

5 MEDIUM TERM FINANCIAL STRATEGY 2014-15 TO 2017/18 AND 2014-15 BUDGET FOR CONSULTATION: A FAIR FUTURE FOR OXFORD

9 - 20

- See pages 7 to 140 of the **main agenda** for the main report.
- See pages 9 to 14 of this **Briefing Note** for the Supplementary Budget report submitted to the City Executive Board on 12th February 2014.
- See pages 19 to 20 of the **supplement agenda** for an extract of the minutes of the City Executive Board held on 12th February 2014.
- See pages 15 to 18 of this **Briefing Note** for a supplementary budget report concerning Council Tax discounts.
- See pages 21 to 26 of the **supplement agenda** for the Liberal Democrat Group alternative budget proposals.

- See page 19 of this **Briefing Note** for details of an amendment in the name of Councillor Jean Fooks to parking fees in order to meet the Liberal Democrat budget proposals
- See pages 27 to 30 of the **supplement agenda** for the Green Group alternative budget proposals.

6 CORPORATE PLAN 2014-18

21 - 22

- See pages 141 to 206 of the **main agenda**.
- See page 31 of the **supplement agenda** for an extract for an extract from the minutes of the City Executive Board held on 12th February 2014.
- See page 21 of this **Briefing Note** for amendment in the name of Councillor Jim Campbell.

7 TREASURY MANAGEMENT STRATEGY 2014/15

- See pages 207 to 234 of the **main agenda**.
- See page 33 of the **supplement agenda** for an extract from the minutes of the City Executive Board held on 12th February 2014.

8 COUNCIL TAX 2014/15

See pages 35 to 48 of the supplement agenda.

9 MATTERS EXEMPT FROM PUBLICATION

